

City of Las Cruces GO Bond Questions	Total	Inflation (3% / year to mid-point construction, 2020)	Management Fee	Total Project Cost	Total Budget for Question
<b>Park Improvements / Dog Park / Sports Fields</b>					<b>\$16,900,000</b>
<b>Hadley Avenue Recreation Complex Improvements</b>	\$3,990,000	\$242,991	\$126,990	\$4,359,981	
<i>Lighting upgrades and additional lighting units for extended field use hours, increased efficiency, and operational cost savings</i>					
<i>Irrigation upgrades for increased efficiency and operational cost savings</i>					
<i>Facility Rehabilitation (restrooms, concession stands, crows nests, dugouts for safety, increased efficiency and operational cost savings)</i>					
Unidad Playground (rehabilitation and addition of splash pad)	\$1,330,000	\$80,997	\$42,330	\$1,453,327	
Sports Court Rehabilitation - Tennis courts at Young, Apodaca, Lions, and Metro Verde; Basketball courts at Metro Verde, Four Hills, Hillrise, Cardon Park, BCC, Frank O’ Brien, and Klein	\$1,600,000	\$97,440	\$50,923	\$1,748,363	
Various other park improvements – Desert Trails, Young, Apodaca (picnic and playground improvements)	\$351,000	\$21,376	\$11,171	\$383,547	
Dog park – 2 acres, basic amenities	\$980,000	\$59,682	\$31,190	\$1,070,872	
East Mesa Public Recreation Complex	\$7,200,000	\$438,480	\$229,154	\$7,867,634	
Traditional park (10 acres), parking lot, baseball complex; pickleball courts (8), soccer fields, multi-use fields					
<b>New Animal Shelter Facility</b>	\$8,456,140	\$1,061,320	\$285,524	\$9,800,000	<b>\$9,800,000</b>
Funds to construct a new animal shelter facility and related improvements					
<b>Fire Station 3 Replacement</b>	\$5,475,975	\$489,748	\$178,972	\$6,200,000	<b>\$6,200,000</b>
Design, Construct, acquire land for the construction of a new fire station to replace outdated buildings					
<b>Walking, Jogging, Biking Recreational Trail Improvements</b>				\$2,700,000	<b>\$2,700,000</b>
To complete walking, biking and jogging trails using the MPO Bike & Ped Committee trails plan.					
Armijo Lateral (Section 2)	\$841,250	\$51,232	\$26,774		
Southwest City Loop	\$820,000	\$49,938	\$26,098		
Las Cruces Lateral (Section 3)	\$810,000	\$49,329	\$25,780		