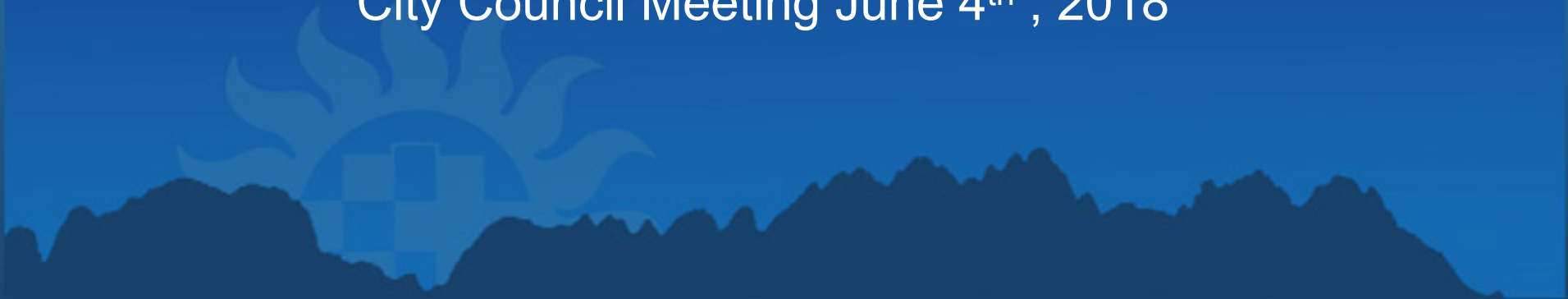


# GENERAL OBLIGATION BOND

City Council Meeting June 4<sup>th</sup> , 2018



# OUTREACH PROCESS

- 6 Public Meetings
  - Attendance over 132 people
- Consultant- Architectural Research Consultants, Inc. (ARC)
- Public Survey web site
  - Number of online surveys taken 819
- Email address
  - Emails received 140

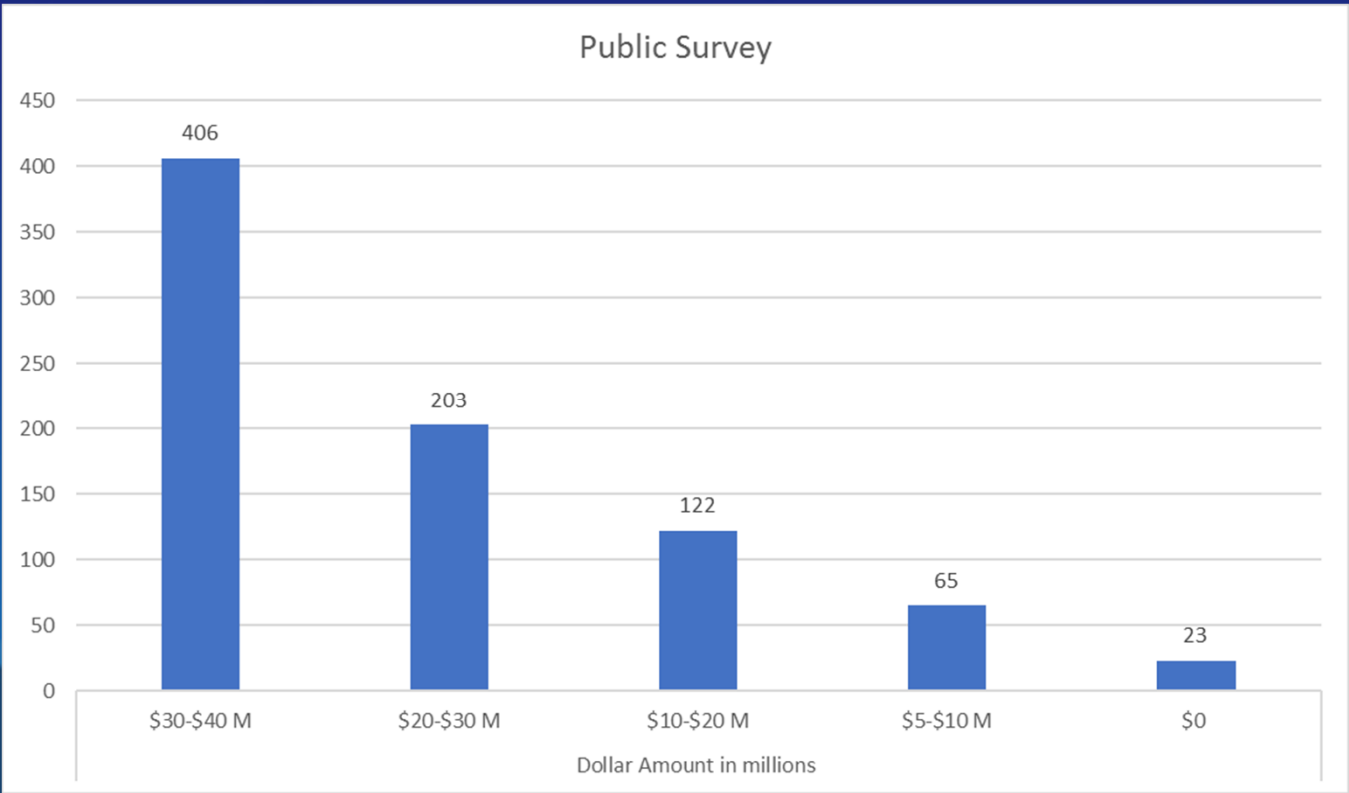
# Public Input Themes

- Improved Recreational Opportunities
- New/Improved Public Buildings
- Roadway & Medians
- Other

# LAS CRUCES GO BONDS

- Projects that address or fit within themes from public input
- Projects with no current funding
- Projects of adequate size based on potential funding and to construct and use within bonding period
- Impact to City, quality of life, economic development and neighborhoods

# PUBLIC SUPPORT

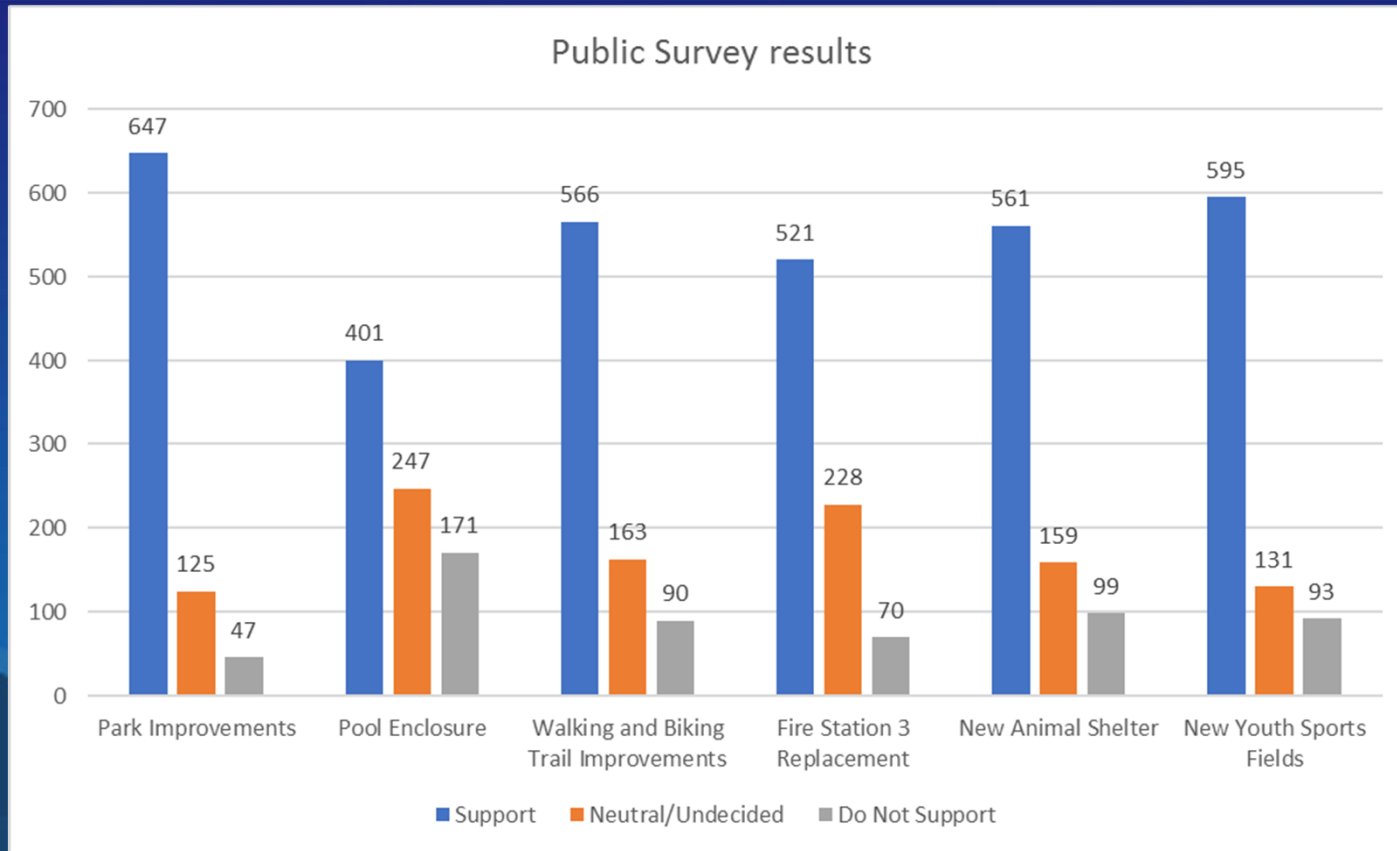


# EARLY PUBLIC INPUT PROJECTS

6

- Park Improvements
- Pool Enclosure
- Walking and Biking Trails
- Fire Station 3 replacement
- Animal Shelter replacement
- New Parks, Sports fields and Sports Courts

# PUBLIC SUPPORT



## Potential Bond Questions

- Park and Sports Fields improvements and additions
  - \$16.90 million
- Walking, jogging, biking trails improvements and additions
  - \$2.70 million
- New Fire Station Three building
  - \$6.20 million
- New Animal Shelter building
  - \$9.80 million



Shall the City Issue general obligation bonds, payable from property taxes, in an amount of \$16,900,00 to construct improvements to parks including sports fields and other related facilities?

- Sports Court rehabilitation
- Unidad Park
- New lights and additional lights for sports fields
- Facility rehab at Apodaca, Desert Trails, Young, and Hadley area
- 10 acre East Mesa Park
  - Sports fields for soccer, baseball, football
  - Pickle Ball courts
- 2 acres of new Dog Parks

Shall the City Issue general obligation bonds, payable from property taxes, in an amount up to \$2,700,000 to construct and improve recreational walking, jogging, and biking trails, including acquisition of necessary land?

- Walking, jogging and biking trails
  - Complete aspects of the MPO Bike and Pedestrian Trails plan
  - Wayfinding
  - EBID laterals
  - Various types of trail surfaces



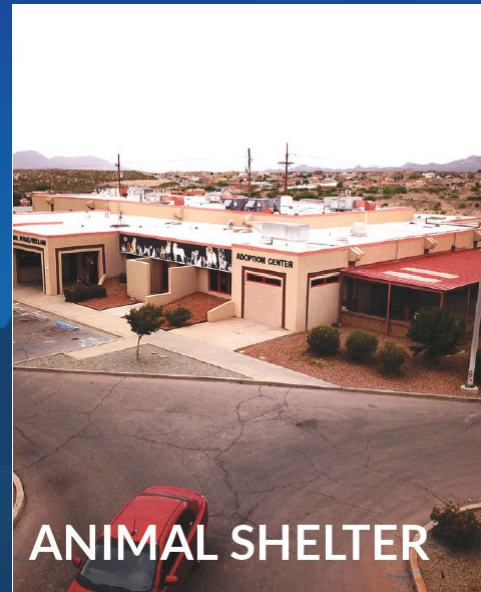
Shall the City issue general obligation bonds, payable from property taxes, in an amount up to \$6,200,000 to construct replacement fire station facilities for Fire Station 3, including acquisition of necessary land?

- Fire Station 3
  - Built in 1967
  - Engine 3
  - Future location for Squad unit



Shall the City issue general obligation bonds, payable from property taxes, in an amount of \$9,800,000 to construct a new animal shelter facility and related improvements?

- Animal Shelter
  - Built 1982
  - New adoption and stray animal center
  - Administration offices



## Go Bond Funding

- Total GO Bond Funding- \$35.60 million
- Mil Levy- 2.1 mils
- Property owner impact
  - Home valued at \$100,000
    - Homeowner pays estimated \$67 per year

# Election Process

- Upcoming Dates
  - June 4 – Las Cruces City Council approved ballot
  - July 24<sup>th</sup>, last day to register with Dona Ana County Clerk to vote. 845 N. Motel at the clerk's office.
  - August 21 – Mail-in election for GO Bond due date

# Questions?

