GENERAL OBLIGATION BOND

City Council Meeting June 4th, 2018
OUTREACH PROCESS

- 6 Public Meetings
  - Attendance over 132 people
- Consultant- Architectural Research Consultants, Inc. (ARC)
- Public Survey web site
  - Number of online surveys taken 819
- Email address
  - Emails received 140
Public Input Themes

- Improved Recreational Opportunities
- New/Improved Public Buildings
- Roadway & Medians
- Other
LAS CRUCES GO BONDS

- Projects that address or fit within themes from public input
- Projects with no current funding
- Projects of adequate size based on potential funding and to construct and use within bonding period
- Impact to City, quality of life, economic development and neighborhoods
PUBLIC SUPPORT

Public Survey

<table>
<thead>
<tr>
<th>Dollar Amount in millions</th>
<th>Count</th>
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<td>$30-$40 M</td>
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<td>$20-$30 M</td>
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<td>$10-$20 M</td>
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<td>65</td>
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EARLY PUBLIC INPUT PROJECTS

- Park Improvements
- Pool Enclosure
- Walking and Biking Trails
- Fire Station 3 replacement
- Animal Shelter replacement
- New Parks, Sports fields and Sports Courts
PUBLIC SUPPORT

Public Survey results

- Park Improvements: 647 (Support), 125 (Neutral/Uncertain), 47 (Do Not Support)
- Pool Enclosure: 401 (Support), 247 (Neutral/Uncertain), 171 (Do Not Support)
- Walking and Biking Trail Improvements: 566 (Support), 166 (Neutral/Uncertain), 90 (Do Not Support)
- Fire Station 3 Replacement: 521 (Support), 228 (Neutral/Uncertain), 70 (Do Not Support)
- New Animal Shelter: 561 (Support), 159 (Neutral/Uncertain), 99 (Do Not Support)
- New Youth Sports Fields: 595 (Support), 131 (Neutral/Uncertain), 93 (Do Not Support)
Potential Bond Questions

- Park and Sports Fields improvements and additions
  - $16.90 million
- Walking, jogging, biking trails improvements and additions
  - $2.70 million

- New Fire Station Three building
  - $6.20 million
- New Animal Shelter building
  - $9.80 million
Shall the City Issue general obligation bonds, payable from property taxes, in an amount of $16,900,00 to construct improvements to parks including sports fields and other related facilities?

- Sports Court rehabilitation
- Unidad Park
- New lights and additional lights for sports fields
- Facility rehab at Apodaca, Desert Trails, Young, and Hadley area
- 10 acre East Mesa Park
  - Sports fields for soccer, baseball, football
  - Pickle Ball courts
- 2 acres of new Dog Parks
Shall the City Issue general obligation bonds, payable from property taxes, in an amount up to $2,700,000 to construct and improve recreational walking, jogging, and biking trails, including acquisition of necessary land?

- Walking, jogging and biking trails
- Complete aspects of the MPO Bike and Pedestrian Trails plan
- Wayfinding
- EBID laterals
- Various types of trail surfaces
Shall the City issue general obligation bonds, payable from property taxes, in an amount up to $6,200,000 to construct replacement fire station facilities for Fire Station 3, including acquisition of necessary land?

- Fire Station 3
  - Built in 1967
  - Engine 3
  - Future location for Squad unit
Shall the City issue general obligation bonds, payable from property taxes, in an amount of $9,800,000 to construct a new animal shelter facility and related improvements?

- Animal Shelter
  - Built 1982
  - New adoption and stray animal center
  - Administration offices
Go Bond Funding

- Total GO Bond Funding: $35.60 million
- Mil Levy: 2.1 mils
- Property owner impact
  - Home valued at $100,000
    - Homeowner pays estimated $67 per year
Election Process

- Upcoming Dates
  - June 4 – Las Cruces City Council approved ballot
  - July 24th, last day to register with Dona Ana County Clerk to vote. 845 N. Motel at the clerk’s office.
  - August 21 – Mail-in election for GO Bond due date
Questions?